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Center Coordinator*

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Community Engagement Coordinator

Mary Wright
Victim Services Coordinator

i'M o.K.® Children's Visitation Center Monitors

Carletta Mueller
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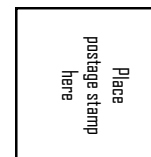
SOUTHERN VALLEY ALLIANCE FOR BATTERED WOMEN



2016/17 Annual Report

Visit us at:

www.svabw.org



2016-17 Program Highlights...

July 1, 2016—June 30, 2017

Statement of Activities

For the Year ended June 30, 2017

Direct Services...

In 2016/17, 396 battered women contacted SVABW for assistance. In addition, our Criminal Justice Intervention Program served 315 women and our Latina Advocacy Program served 20 women. Three women and their children were placed in our emergency safe homes. In addition, staff and volunteers advocated for battered women at 49 civil and criminal court appearances.

SVABW continued to operate three weekly support groups. In 2016/17, 449 was the total attendance at these groups. We conducted support groups open to all women challenged by the issue of domestic violence. The open groups met in the evening, and the other group met during the daytime (this group was held at the Scott County Jail).

Children's Programs...

In 2016/17, SVABW provided 31 non-violence education presentations for children and youth with a total attendance of 960 persons.

Community Education...

SVABW's commitment to community education in 2016/17 meant that the staff made 49 presentations/ professional trainings attended by over 4,000 people.

i'M o.K.® Children's Visitation Center...

Because it is a goal of SVABW to aid families to learn non-violent behaviors and live violence free, we conducted 176 supervised visits at our i'M o.K.® Children's Visitation Center.

Volunteer Support...

Volunteers continued to be involved in all aspects of SVABW's activities last year. Over 7,500 hours and over 11,000 miles were contributed to the organization. It is worth noting that volunteer time was just about equal to the 5.80 FTE paid staff positions currently supported by the organization.

Overall Outcomes...

Southern Valley Alliance for Battered Women is the only organization serving battered women and their children in Scott and Carver counties. Our hope is to create a non-violent society where all people are safe, respected and able to reach their full potential. Last fiscal year we made a difference in the lives of over 700 women and their children. But, of course, we do not carry out this work alone; without the support of our community and major funders we would make little progress. To each and every one of you who has helped us carry out our mission, we say... **THANK YOU!**

Proudly Serving
Scott and Carver
Counties



SUPPORT AND REVENUE

Grants	\$ 367,726
Contributions	113,520
Fundraising Events	108,456
Memberships	1,700
County Support	23,942

Interest Income	2,808
Program Service Revenue	9,732
W	8,750
Total Support and Revenue	\$637,314

EXPENSES

PROGRAM SERVICES

• Women's Advocacy	\$169,062
• Visitation Center	75,206
• Intervention	64,069
• Community Outreach	76,225
• Women's Support Group	45,856
TOTAL PROGRAM SERVICES	\$430,418

Management and General	93,170
Fundraising	22,248
Total Expenses	\$545,836
CHANGE IN NET ASSETS	\$91,478
NET ASSETS, BEGINNING OF YEAR	\$1,423,045
NET ASSETS, END OF YEAR	\$1,514,523

Statement of Financial Position As of June 30, 2016

CURRENT ASSETS	
Cash and Cash Equivalents	\$737,898
Grants Receivable	109,474
Other	51,235
Total Current Assets	\$898,607
PROPERTY	
Land	\$ 18,322
Building	454,859
Furniture, Fixtures, & Equipment	115,882
Less Accumulated Depreciation	337,844
Property, Net	\$251,219

INVESTMENTS	\$318,138
TOTAL ASSETS	\$1,567,964

CURRENT LIABILITIES	\$53,441
TOTAL NET ASSETS	\$1,514,523
TOTAL LIABILITIES & NET ASSETS	\$1,567,964